

RESOLUTION 909-G-2025

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF UNIVERSAL CITY, TEXAS ADOPTING THE FISCAL YEAR 2025-2026 BUDGET; PROVIDING AUTHORIZATION TO EXECUTE THE BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a Proposed Budget for the period commencing October 1, 2025 and ending September 30, 2026 has been prepared and submitted by the City Manager and Finance Director in accordance with Article VI of the City Charter; and

WHEREAS, the City Council ordered two public hearings to be held regarding the Fiscal Year 2025-2026 Budget, one held on August 19, 2025 and the other held on September 02, 2025; and

WHEREAS, public notice of the public hearings were duly posted and published in the San Antonio Express Newspaper and the Seguin Gazette in accordance with Texas Local Government Code 102.0065; and

WHEREAS, during said public hearings, all interested persons were given the opportunity to be heard for, or against, any item or amount of any item contained in the budget, after which said public hearing was closed; and

WHEREAS, the City Council finds that all provisions pertaining to the adoption of the budget contained within the City Charter and State Codes have been in all things complied with; and

WHEREAS, after full and final consideration, the City Council is of the opinion that the budget is in compliance with all pertinent laws of the City and State in that that the budget to be passed is a balanced budget, and that the said budget should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF UNIVERSAL CITY, TEXAS, THAT:

- 1. Findings.** All findings and recitals found within this resolution are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.
- 2. Public Hearings.** On August 19, 2025 and September 02, 2025, the City Council held separate public hearings on the City's proposed budget as presented and the proposed property tax rates to obtain comments and recommendations from Universal City taxpayers, residents, businesses, and other interested persons on the City budget, which affects the ad valorem tax rates. Interested persons were given full opportunity to be heard, for or against, regarding any item or amount of any item contained in the budget.
- 3. Adoption.** The Proposed Budget herein presented and attached to this Resolution for all funds for the 2025-2026 Fiscal Year commencing October 1, 2025 and ending September 30, 2026, is hereby approved and adopted.
- 4. Authorization to Execute Budget.** Such approval and adoption authorizes the City Manager to contract for expenditures without further approval of the City Council for all items budgeted, but not exceeding the limits set by the State of Texas and the City's Purchase Policy, and to transfer unencumbered appropriations within and between departmental operating budgets absent further approval of the City Council without exceeding total net fund appropriations established by this adopted budget.
- 5. Amendments.** If amendments to the Adopted Budget for Fiscal Year 2025-2026 are found to be necessary, the process for budget amendment shall be in accordance with Texas Local Government Code, Chapter 102 and Article VI of the City Charter.
- 6. Conflict.** All resolutions or parts of resolutions in conflict with this resolution are hereby repealed.

- 7. **Open Meetings.** It is hereby found and determined that the meeting at which this City Council passed this resolution was open to the public as required and public notice of the time, place, and purpose of said meeting was given as required by the Texas Open Meetings Act, Texas Local Government Code Chapter 551.
- 8. **Effective Date.** This ordinance shall take effect and be active commencing October 1, 2025, the start of Fiscal Year 2025-2026.

RESOLVED, PASSED and APPROVED on this the 2nd day of September 2025.

CITY OF UNIVERSAL CITY, TEXAS



APPROVED:

Tom Maxwell

 Tom Maxwell, Mayor

ATTEST:

Maribel Garcia

 Maribel Garcia, City Clerk

RECORD of VOTE:

	AYE	NAY	ABSTAIN	NON-VOTING PRESENT
Mayor Tom Maxwell	_____	_____	_____	<u> X </u>
Mayor Pro Tem Christina Fitzpatrick	<u> X </u>	_____	_____	_____
Councilmember Bear Goolsby	<u> X </u>	_____	_____	_____
Councilmember Bear Lori Putt	<u> X </u>	_____	_____	_____
Councilmember William Shelby	<u> X </u>	_____	_____	_____
Councilmember Bernard Rubal	_____	<u> X </u>	_____	_____
Councilmember Phil Vaughan	_____	<u> X </u>	_____	_____